

WIRRAL COUNCIL

CHILDREN AND YOUNG PEOPLE OVERVIEW AND SCRUTINY

1ST JUNE 2011

SUBJECT:	CHILDREN AND YOUNG PEOPLE'S DEPARTMENT DEPARTMENTAL PLAN 2011-12
WARD/S AFFECTED:	ALL
REPORT OF:	INTERIM DIRECTOR OF CHILDREN'S SERVICES
RESPONSIBLE PORTFOLIO HOLDER:	COUNCILLOR SHEILA CLARKE
KEY DECISION?	NO

1.0 EXECUTIVE SUMMARY

1.1 This report presents the 2011-12 Children and Young People's Department Departmental Plan and outlines the cycle of reporting to the Children and Young People Overview and Scrutiny committee.

2.0 RECOMMENDATIONS

2.1 That the Committee note the Children and Young People's Department Departmental Plan 2011-12.

3.0 REASON/S FOR RECOMMENDATION/S

3.1 To register the production of the Children and Young People's Department Departmental Plan 2011-12.

4.0 BACKGROUND AND KEY ISSUES

4.1 Department plans are produced annually to underpin the delivery of the Council's priorities as defined in the Corporate Plan. The structure of Department Plans is managed corporately. Overview and Scrutiny Committees will receive a quarterly performance report on the delivery of the Department plan.

5.0 FINANCIAL MONITORING

5.1 The Department Plan includes a finance section.

6.0 RELEVANT RISKS

6.1 The Department Plan includes a risk section.

7.0 OTHER OPTIONS CONSIDERED

7.1 Not relevant.

8.0 CONSULTATION

8.1 No consultation was undertaken for the production of this report.

9.0 IMPLICATIONS FOR VOLUNTARY, COMMUNITY AND FAITH GROUPS

9.1 Through Wirral Children's Trust voluntary, community and faith groups are involved in a variety of roles in Wirral Children's Services.

10.0 RESOURCE IMPLICATIONS: FINANCIAL; IT; STAFFING; AND ASSETS

10.1 There are none directly arising from this report.

11.0 LEGAL IMPLICATIONS

11.1 There are none directly arising from this report.

12.0 EQUALITIES IMPLICATIONS

12.1 There are none directly arising from this report.

12.2 Equality Impact Assessment (EIA)

(a) Is an EIA required? No

The Department Plan includes an equalities section.

13.0 CARBON REDUCTION IMPLICATIONS

13.1 There are none directly arising from this report.

14.0 PLANNING AND COMMUNITY SAFETY IMPLICATIONS

14.1 There are none directly arising from this report.

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APPENDICES

Appendix 1 – Children and Young People's Departmental Plan 2011-12

REFERENCE MATERIAL

None.

SUBJECT HISTORY (last 3 years)

None.